



Government of Jammu & Kashmir
School Education Department, Civil Secretariat,
J&K, Srinagar / Jammu

Subject: - Prime Minister's Package for restoration of Flood affected infrastructure revalidation of unspent funds .

Reference: - Planning Development & Monitoring Department's Order No: 271- PD of 2016 dated 20.09-2016.

Government Order No: - 362 - Edu of 2016

Dated: - 28 /09/2016.

Sanction is hereby accorded to the revalidation/release of unspent balance Rs. 44.97 lacs (Rupees Forty Four lacs and Ninety Seven thousands) only out of 625.00 lacs released vide Govt .Order No.475-Edu of 2015 dated 22.09.2015 under Prime Minister's Package for restoration of Flood damaged infrastructure, in favour of Director School Education Jammu/Kashmir, for utilizing during current financial year 2016-17 as per the following breakup;

(Rs. in Lacs)				
S. No	Division	Project Cost	Cumulative Expdt. 2015-16	Unspent amount revalidated
1	Jammu	125.00	117.69	7.31
2	Kashmir	500.0	462.34	37.66
	Total	625.00	580.03	44.97

The schematic/work-wise detail in Kashmir/ Jammu divisions is annexed as annexure "A ". The funds so released/ revalidated shall be utilized for permanent restoration of approved flood damaged works. The revalidation/ release of funds is subject to the fulfilment of following conditions:-

- The expenditure shall be booked under proper classification after observing all codal formalities.
- The works shall be executed within the approved outlay and there shall be no cost escalation at any level.
- The re-appropriation or diversion of funds from one component to another is not allowed at any stage.
- There shall be no overlapping of funds from any source such as SDRF/State Plan/ District Plan/CSS/Flagship programmes or any other source.
- It shall be ensured that these funds are not utilised for any item of temporary nature.
- The work shall be completed within the time span to avoid any additional financial implications.
- Utilisation Certificate of the funds be submitted to the Administrative Department for onward submission to Accountant General -

The expenditure on this account shall be debited to the object heads:-

- Major Head -4202**
- Sub Major Head-01**
- Minor Head-202**
- Group Head-0011**
- Sub Head-0149**

By order of the Government of Jammu & Kashmir.

Sd/-

(Shaleen Kabra) IAS

Commissioner/Secretary to Government,
School Education Department

No: - Edu/Plan-SE/69/2015-16

Dated: - /09/2016

Copy to the:-

- Financial Commissioner, Planning & Development Department for information.
- Commissioner /Secretary to Government Finance Department for information.
- Principal Accountant General, J&K for information.
- Director, School Education Jammu/Kashmir.
- FA/CAO, School Education Department for information.
- Private Secretary to Commissioner/Secretary to Government, School Education Department for information.
- Government Order File.


(P.S. Kakroo)

Joint Director (Plg)

School Education Department.

Approved - A to Chief Minister's Office, BCO District 28.09.2016

Sl. No.	Name of scheme/project	Project Cost approved	2014-15			2015-16		2016-17	
			Funds released already	Funds released Now	Total	Funds utilized	Unspent amount as on 31.3.2015		Funds released
School Education Department									
District Srinagar									
1	BHSS at Batmaloo, Srinagar	10.00					5.00	5.00	0.00
2	BHSS Telbal	15.00					7.50	7.50	0.00
3	BHSS Nawakadal	10.00					5.00	5.00	0.00
4	Repairs / Renovation GHSS Kharayar	10.00					5.00	5.00	0.00
5	S P HSS, Srinagar	30.00					15.00	15.00	0.00
6	BHSS Jawaharnagar	40.00					20.00	20.00	0.00
7	Repairs / Renovation of GHSS Kothibagh	25.00					12.50	12.50	0.00
8	GHSS, Raibagh	20.00					10.00	10.00	0.00
9	GHSS Amirkadal	20.00					10.00	10.00	0.00
10	M.P HSS	25.00					12.50	12.50	0.00
11	HS Batpora	25.00					12.50	12.50	0.00
12	CEO, Office srinagar	10.00					5.00	5.00	0.00
	Total	240.00					120.00	120.00	0.00
District Budgam									
13	GHSS Beeru	10.00					5.00	5.00	0.00
14	HSS Takia Farooq Shah	10.00					5.00	5.00	0.00
15	MS Gurwait	12.00					6.00	6.00	0.00
16	MS Dabipora	12.00					6.00	6.00	0.00
17	MS Mujpatri	13.00					6.50	6.50	0.00
18	HSS Drung	10.00					5.00	5.00	0.00
19	GHSS Magam	10.00					5.00	5.00	0.00
20	HS Zagoo	10.00					5.00	5.00	0.00
	Total	87.00					43.50	43.50	0.00

5/10/16


Annexure A to Form No. 1

Project Cost and Release of Funds for Flood Restoration works taken up under PM's Package for Floods.

No.	Name of scheme/project	Project Cost approved	Funds released already	Funds released Now	2014-15		2015-16		2016-17
					Total	Funds utilized	Unspent amount as on 31.3.2015	Funds released	
District Kupwara									
21	U.P.S. Bathard Lolab	10.00					5.00	5.00	0.00
	Total	10.00					5.00	5.00	0.00
District Ganderbal									
22	Various Govt. School Buildings of Ganderbal District	16.00					8.00	8.00	0.00
	Total	16.00		16.00			8.00	8.00	0.00
District Pulwama									
23	HSS Naina	10.00					5.00	5.00	0.00
24	HSS Tokena Gulzarpora	10.00					5.00	5.00	0.00
25	HS Ratnipora	11.00					5.50	5.50	0.00
26	HSS Panzgam	11.00					5.50	5.50	0.00
27	U.P.S. Dangeerpora Padgampora	10.00					5.00	5.00	0.00
28	HS Dogipora	10.00					5.00	5.00	0.00
29	HSS Padgampora	10.00					5.00	5.00	0.00
30	HS Qalampora	15.00					7.50	0.00	7.50
31	HS Charsoo	11.00					5.50	5.50	0.00
32	MS Doonigund	10.00					5.00	5.00	0.00
33	MS Bonpora Charsoo	10.00					5.00	5.00	0.00
	Total	118.00					59.00	51.50	7.50
District Kulgam									
34	HS Kujjar	12.00					6.00	6.00	0.00
35	HS Behibagh	12.00					6.00	6.00	0.00
36	MS Pazipora	10.00					5.00	4.84	0.16
37	MS Kutnarg	10.00					5.00	5.00	0.00
38	MS Khuripora Nagam	10.00					5.00	0.00	5.00
39	MS Humpathri	10.00					5.00	5.00	0.00
40	MS Nengripora	10.00					5.00	5.00	0.00

1.1.11.11.11

A 2016-17-18
 2016-17-18
 2016-17-18

Particulars of Total Disbursement works taken up under F.M's Package for Floods.

No.	Name of scheme/project	approved	released already	released Now	utilized	amount as on 31.3.2015	released	Utilized	revaliated
41	HS Badijanalan	10.00					5.00	5.00	0.00
	Total	84.00					42.00	36.84	5.16
	District Bandipora								
42	MS Lankreshipora	10.00					5.00	5.00	0.00
43	GMS Sogain Wodar	15.00					7.50	7.50	0.00
44	Additional Accomodationto 08 roome Panar Additioanal	10.00					5.00	5.00	0.00
45	Accomodation for 10 roomed Sumlar Bandipora	10.00					5.00	0.00	5.00
	Total	45.00					22.50	17.50	5.00
	District Shopian								
46	HS Nazneenpora Keegam	10.00					5.00	5.00	0.00
	Total	10.00					5.00	5.00	0.00
	District Anantnag								
47	MS Baghat Mohalla Akingam	10.00					5.00	5.00	0.00
48	GHSS Anantnag	20.00					10.00	10.00	0.00
49	MS Monghall	10.00					5.00	5.00	0.00
50	HS Wahad	11.00					5.50	5.50	0.00
51	BHSS Hiller Arhama	15.00					7.50	7.50	0.00
52	MS Danow Behak	10.00					5.00	5.00	0.00
53	HSS Arwani	15.00					7.50	7.50	0.00
54	BHSS Bijbehara	12.00					6.00	6.00	0.00
55	MS Dar Mohalla HP Bagh	10.00					5.00	5.00	0.00
56	MS Sheetipora	10.00					5.00	5.00	0.00
57	MS Ahanger Mohalla	15.00					7.50	7.50	0.00


 2016-17-18

Approved by M. A. L. S. O. S. O. S. M. S.

Statement of Expenditure on under PM's Package for Floods.

No.	Name of scheme/project	approved	released already	released Now	amounts utilized	amount as on 31.3.2015	funds released	funds Utilized	funds revaluated	2016-17
										2015-16
58	GPS Semthan	10.00					5.00	5.00	0.00	
59	MS Nadoora	10.00					5.00	5.00	0.00	
60	MS Herpora Krad	10.00					5.00	5.00	0.00	
61	MS Omoh	10.00					5.00	5.00	0.00	
62	MS Gorinard	12.00					6.00	6.00	0.00	
63	GHSS Bijbihara	20.00					10.00	10.00	0.00	
	Total	210.00					105.00	105.00	0.00	
	District Baramulla									
64	Various Govt. Schools of Uri Constituency	10.00					5.00	5.00	0.00	
65	HS Dundmoh	12.00					6.00	6.00	0.00	
66	MS Kohlira	12.00					6.00	0.00	6.00	
67	HSS Lalpora	12.00					6.00	6.00	0.00	
68	HSS Mirgund	15.00					7.50	7.50	0.00	
69	HS Archanderhamal/ Hajivear/BMS Habbak/ Gund Khaja Qasim	16.00					8.00	8.00	0.00	
70	GMS Sherabad	12.00					6.00	6.00	0.00	
71	MS Agrikalan	12.00					6.00	6.00	0.00	
72	MS Yakmonpora	15.00					7.50	7.50	0.00	
73	HS Nambla	14.00					7.00	0.00	7.00	
74	BMS Lataymar	14.00					7.00	0.00	7.00	
75	HSS Wagoora	11.00					5.50	5.50	0.00	
76	BMS Chanpora	15.00					7.50	7.50	0.00	
77	BMS Chatloora/ BMS Pazwalpora	10.00					5.00	5.00	0.00	
	Total	180.00					90.00	70.00	20.00	
	Total Kashmir Division	1000.00					500.00	462.34	37.66	
78	Govt. Primary Krimchi	10.00					5.00	5.00	0.00	

Per A. M. W.

Approved by A. S. Choudhary, Controller, Jammu & Kashmir

Sl. No.	Name of scheme/project	Approved amount	Released already	Released Now	Utilized	Amount as on 31.3.2015	Released	Utilized	2016-17
									Revalidated
79	Primary Dali	10.00					5.00	5.00	0.00
80	Primary Sarla	10.00					5.00	5.00	0.00
81	Primary Lower Bhiklar	11.00					5.50	5.50	0.00
82	High School Balota	11.00					5.50	5.50	0.00
83	High School Ossu	17.00					8.50	8.50	0.00
84	High School Addian	16.00					8.00	8.00	0.00
85	Middle School Mulass	11.00					5.50	5.50	0.00
86	Primary Didi Phanga	11.00					5.50	5.19	0.31
87	High School Bhatoli	14.00					7.00	7.00	0.00
88	High School Gagra	17.00					8.50	8.50	0.00
89	High School Goyee	17.00					8.50	8.50	0.00
90	High School Tipri	14.00					7.00	0.00	7.00
91	High School Drabshalla	14.00					7.00	7.00	0.00
92	Middle School Mohra	32.00					16.00	16.00	0.00
93	Primary Kalyan	10.00					5.00	5.00	0.00
94	High School Sheindhra	25.00					12.50	12.50	0.00
Total Jammu Division		250.00					125.00	117.69	7.31
Grand Total School Education(Jammu & Kashmir)		1250.00					625.00	580.03	44.97



 A. S. Choudhary