

**The Director,**  
**School Education,**  
**Jammu / Kashmir.**

**No: Edu/Plan-SE/773 /2017-18**

**Dated: 29-08-2018**

**Subject: Minutes of meeting of Programme Approval Board- Mid Day Meal scheme held on 20-06-2018.**

Sir,

The Programme Approval Board meeting was held on 20.06.2018 in the Ministry of HRD, GoI, New Delhi to discuss/finalize Annual Work Plan & Budget (AWP&B) 2018-19 under Mid-Day Meal Scheme. Accordingly, the minutes were issued by the MHRD, Govt. of India vide F. No. 9-4/2018-EE-6 (MDM-3-1) dated 01.08.2018. A copy of which is enclosed for reference and further necessary action at your end please.

In this connection, I am directed to request you to kindly adopt the following quantifications approved by the PAB-MDM for the year 2018-19 for submitting the progress reports under MDM Scheme:-

S. No	Stage	Jammu Division	Kashmir Division	Total
1	<b>No. of Schools</b>			
	Primary	7253	6107	
	U. Primary	4753 (74+4679)	5017 (447+4570)	13360
2	<b>No. of Children (Enrolment)</b>			
	Primary	270864	247830	518694
	U. Primary	138942	119362	258304
3	<b>No. of working Days</b>			
	Primary	220	220	220
	U. Primary	220	220	220
4	<b>No. of Cook Cum Helpers</b>			
	Primary	9559	8213	17772
	U. Primary	8056	7440	15496
	<b>Total</b>	<b>17615</b>	<b>15653</b>	<b>33268</b>
5	<b>Quantity of Food grains (Rice) in MTs @ 100 gms for PS and @ 150 gms for UPS per child per school day</b>			
	Primary	5959.01	5452.26	11411.27
	U. Primary	4585.09	3938.94	8524.03
	<b>Total</b>	<b>10544.10</b>	<b>9391.20</b>	<b>19935.30</b>

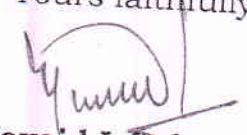
  
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FINANCIAL (Rs. In lacs)										
Stage	Jammu Division			Kashmir Division			Total			
	CS	SS	Total	CS	SS	Total	CS	SS	Total	
1	<b>Cost of Food grains @ Rs. 3000/- per Mts</b>									
	Primary	178.77	0.00	178.77	163.57	0.00	163.57	342.34	0.00	342.34
	U. Primary	137.55	0.00	137.55	118.17	0.00	118.17	255.72	0.00	255.72
	<b>Total</b>	<b>316.32</b>	<b>0.00</b>	<b>316.32</b>	<b>281.74</b>	<b>0.00</b>	<b>281.74</b>	<b>598.06</b>	<b>0.00</b>	<b>598.06</b>
2	<b>Cooking Cost @ Rs. 3.72 (CS) &amp; Rs. 0.41 (SS) per child per school day for PS and Rs. 5.56 (CS) &amp; Rs. 0.62 (SS) per child per school day for UPS</b>									
	Primary	2216.75	244.32	2461.07	2028.24	223.54	2251.78	4244.99	467.86	4712.85
	U. Primary	1699.54	189.52	1889.06	1460.03	162.81	1622.84	3159.57	352.33	3511.90
	<b>Total</b>	<b>3916.29</b>	<b>433.84</b>	<b>4350.13</b>	<b>3488.27</b>	<b>386.35</b>	<b>3874.62</b>	<b>7404.56</b>	<b>820.19</b>	<b>8224.75</b>
3	<b>Honorarium to Cook cum Helpers @ Rs. 1000/- [Rs. 900/- (CS) &amp; Rs. 100/- (SS)] per month for 10 months</b>									
	Primary	860.31	95.59	955.90	739.17	82.13	821.30	1599.48	177.72	1777.20
	U. Primary	725.04	80.56	805.60	669.6	74.40	744.00	1394.64	154.96	1549.60
	<b>Total</b>	<b>1585.35</b>	<b>176.15</b>	<b>1761.5</b>	<b>1408.77</b>	<b>156.53</b>	<b>1565.30</b>	<b>2994.12</b>	<b>332.68</b>	<b>3326.80</b>
4	<b>Transportation Cost @ Rs. 1350/- per MTs of Food grains (Rice)</b>									
	Primary	80.45	0.00	80.45	73.60	0.00	73.60	154.05	0.00	154.05
	U. Primary	61.90	0.00	61.90	53.17	0.00	53.17	115.07	0.00	115.07
	<b>Total</b>	<b>142.35</b>	<b>0.00</b>	<b>142.35</b>	<b>126.77</b>	<b>0.00</b>	<b>126.77</b>	<b>269.12</b>	<b>0.00</b>	<b>269.12</b>
5	<b>Management, Monitoring &amp; Evaluation (MME)</b>									
	Primary	60.06	0.00	60.06	54.08	0.00	54.08	114.14	0.00	114.14
	U. Primary	47.23	0.00	47.23	41.42	0.00	41.42	88.65	0.00	88.65
	<b>Total</b>	<b>107.29</b>	<b>0.00</b>	<b>107.29</b>	<b>95.50</b>	<b>0.00</b>	<b>95.50</b>	<b>202.79</b>	<b>0.00</b>	<b>202.79</b>
<b>G. Total</b>		<b>6067.60</b>	<b>609.99</b>	<b>6677.59</b>	<b>5401.05</b>	<b>542.88</b>	<b>5943.93</b>	<b>11468.65</b>	<b>1152.87</b>	<b>12621.52</b>

Besides, the field functionaries be directed for necessary compliance of the PAB-MDM 2018-19 approvals for proper implementation of the Scheme in the State. It is also requested to go through the areas of the concern as per the appraisal; issues discussed in the meeting and furnish action taken report of the commitments made during the course of the discussion in the PAB-MDM meeting for further submission to the Ministry of HRD, GoI, New Delhi.

Yours faithfully,

  
(Javaid Iqbal Mattoo)  
Director (Planning),  
School Education Department

Encls: 12 Lvs.

Copy to the:-

1. Director (MDM), GoI, Ministry of HRD, Shastri Bhawan- New-Delhi.
2. Sh. S. K. Sinha, Sr. Consultant (MIS) MDM-TSG, MHRD, GoI, New Delhi.
3. Pvt. Secretary to Secretary to Government, School Education Department for information.
4. Master file.