



Government of Jammu and Kashmir
School Education Department
Civil Secretariat, J&K, Srinagar

Subject: - Release of Ad-hoc Instalment of Recurring Central Assistance under National Programme of Mid Day Meal in Schools for the Year 2016-17.

Government Order No: - 191 -Edu of 2016

Dated: - 27 .05.2016

Sanction is hereby accorded to the release of Rs.2269.86 Lakhs(Rupees twenty two crore Sixty nine lakh and Eighty six thousand only) as Ad-hoc instalment of Recurring Central Assistance comprising Rs. 1732.25 lakhs (Rupees Seventeen crore thirty two lakh and twenty five thousand only) for General Category, Rs. 2.60 lakhs (Rupees two lac sixty thousand only) for NCLP, Rs. 190.90 lakhs (Rupees one crore ninety lac and ninety thousand only) as Special Component Plan for Scheduled Caste, Rs 344.11 lakhs (Rupees three crore forty four lac and eleven thousand only) as Special Component Plan for Scheduled Tribes, in favour of Director School Education Jammu /Kashmir for implementation of National Programme of Mid Day Meal in Schools for its utilization during the current Financial Year 2016-17 to meet the expenditure under various Components as per the breakup indicated below: -

(A) Details of Funds released under MDM Scheme for **General Category** (2016-17);

(Rs in lacs)

| Primary Stage | | | | |
|---------------------|---|-------------------|---------------------|---------|
| S. No | Component | Director SE Jammu | Director SE Kashmir | Total |
| 1 | Cost of Food grains | 48.34 | 55.17 | 103.51 |
| 2 | Cooking Cost | 296.87 | 338.81 | 635.68 |
| 3 | Honorarium to Cook-cum-Helpers | 140.00 | 159.81 | 299.81 |
| 4 | Transportation Assistance | 11.55 | 13.18 | 24.73 |
| 5 | Management, Monitoring & Evaluation (MME) | 8.92 | 10.16 | 19.08 |
| Total | | 505.68 | 577.13 | 1082.81 |
| Upper Primary Stage | | | | |
| S. No | Component | Director SE Jammu | Director SE Kashmir | Total |
| 1 | Cost of Food grains | 29.01 | 33.11 | 62.12 |
| 2 | Cooking Cost | 178.06 | 203.22 | 381.28 |
| 3 | Honorarium to Cook-cum-Helpers | 83.92 | 95.84 | 179.76 |
| 4 | Transportation Assistance | 6.94 | 7.92 | 14.86 |
| 5 | Management, Monitoring & Evaluation (MME) | 5.36 | 6.06 | 11.42 |
| Total | | 303.29 | 346.15 | 649.44 |
| Grand Total | | 808.97 | 923.28 | 1732.25 |

(B) Details of Funds released under MDM Scheme for NCLP Children in schools (2016-17)

(Rs in lacs)

| NCLP | | | | |
|--------------|---|-------------------|---------------------|-------------|
| S. No | Component | Director SE Jammu | Director SE Kashmir | Total |
| 1. | Cost of Food grains | 0.16 | 0.19 | 0.35 |
| 2. | Cooking Cost | 1.00 | 1.13 | 2.13 |
| 3. | Transportation Assistance | 0.03 | 0.05 | 0.08 |
| 4. | Management, Monitoring & Evaluation (MME) | 0.01 | 0.03 | 0.04 |
| Total | | 1.20 | 1.40 | 2.60 |

(C) Details of Funds released under MDM Scheme for special Component Plan for Schedule Caste in schools (2016-17)

(Rs in lacs)

| Primary Stage | | | | |
|---------------------|---|-------------------|---------------------|---------------|
| S. No | Component | Director SE Jammu | Director SE Kashmir | Total |
| 1 | Cost of Food grains | 11.43 | 0 | 11.43 |
| 2 | Cooking Cost | 70.12 | 0 | 70.12 |
| 3 | Honorarium to Cook-cum-Helpers | 32.9 | 0 | 32.90 |
| 4 | Transportation Assistance | 2.74 | 0 | 2.74 |
| 5 | Management, Monitoring & Evaluation (MME) | 2.13 | 0 | 2.13 |
| Total | | 119.32 | 0.00 | 119.32 |
| Upper Primary Stage | | | | |
| S. No | Component | Director SE Jammu | Director SE Kashmir | Total |
| 1 | Cost of Food grains | 6.87 | 0 | 6.87 |
| 2 | Cooking Cost | 42.08 | 0 | 42.08 |
| 3 | Honorarium to Cook-cum-Helpers | 19.69 | 0 | 19.69 |
| 4 | Transportation Assistance | 1.65 | 0 | 1.65 |
| 5 | Management, Monitoring & Evaluation (MME) | 1.29 | 0 | 1.29 |
| Total | | 71.58 | 0 | 71.58 |
| Grand Total | | 190.90 | 0.00 | 190.90 |