



Government of Jammu & Kashmir
School Education Department, Civil Secretariat, J&K,
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Subject: Release of balance of 1st instalment as Recurring Central Assistance under National Programme of Mid-Day Meal Scheme in Schools of the Year 2018-19 through BEAMS for its utilisation during 2018-19.

Reference: i. The Ministry of HRD, GoI F. No. 1-4/2018-EE-6 (MDM 3-1) dated 30.08.2018.
ii. Finance Department U.O No. FD/RES/CSS/SIE/2006- III/145/323 dated 19.09.2018.

Government Order No: - 889 -Edu of 2018

Dated: - 15 -10-2018

Sanction is hereby accorded to the further release of funds amounting to **Rs. 3574.25 lakh (Rupees thirty-five crore, seventy-four lakh and twenty-five thousand)** only as balance of 1st instalment as Recurring Central Assistance comprising **Rs. 2731.80 lakh (Rupees Twenty-seven crore, thirty-one lakh and eighty thousand)** only for General Category, **Rs. 300.59 lakh (Rupees three crore and fifty-nine thousand)** only as Special Component Plan for Scheduled Caste and **Rs 541.86 lakh (Rupees Five crore, forty-one lakh and eighty-six thousand)** only as Special Component Plan for Scheduled Tribes through BEAMS in favour of Director School Education Jammu / Kashmir under various Components for implementation of National Programme of Mid-Day Meal in Schools and its utilization during the current financial year 2018-19 as per the breakup indicated below: -

(A) General Category

(Rs. In lakhs)

S. No	Component	Director SE Jammu	Director SE Kashmir	Total
Primary Stage				
1.	Cost of Food grains	65.87	60.26	126.13
2.	Cooking Cost	586.24	536.39	1122.63
3.	Honorarium to Cook-cum-Helpers	232.12	199.41	431.53
4.	MME	18.64	17.06	35.70
Sub total		902.87	813.12	1715.99
Upper Primary Stage				
1.	Cost of Food grains	33.78	29.02	62.80
2.	Cooking Cost	300.66	258.30	558.96
3.	Honorarium to Cook-cum-Helpers	195.63	180.65	376.28
4.	MME	9.56	8.21	17.77
Sub total		539.63	476.18	1015.81
Total (A)		1442.50	1289.30	2731.80

(B) Schedule Caste (Rs. In lakhs)

S. No	Component	Director SE Jammu	Director SE Kashmir	Total
Primary Stage				
1.	Cost of Food grains	13.88	0.00	13.88
2.	Cooking Cost	123.53	0.00	123.53
3.	Honorarium to Cook-cum-Helpers	47.49	0.00	47.49
4.	MME	3.93	0.00	3.93
Sub total		188.83	0.00	188.83
Upper Primary Stage				
1.	Cost of Food grains	6.91	0.00	6.91
2.	Cooking Cost	61.50	0.00	61.50
3.	Honorarium to Cook-cum-Helpers	41.40	0.00	41.40
4.	MME	1.95	0.00	1.95
Sub total		111.76	0.00	111.76
Total (B)		300.59	0.00	300.59

(C) Schedule Tribes (Rs. In lakhs)

S. No	Component	Director SE Jammu	Director SE Kashmir	Total
Primary Stage				
1.	Cost of Food grains	13.07	11.95	25.02
2.	Cooking Cost	116.28	106.39	222.67
3.	Honorarium to Cook-cum-Helpers	46.04	39.55	85.59
4.	MME	3.70	3.38	7.08
Sub total		179.09	161.27	340.36
Upper Primary Stage				
1.	Cost of Food grains	6.70	5.76	12.46
2.	Cooking Cost	59.64	51.23	110.87
3.	Honorarium to Cook-cum-Helpers	40.15	34.49	74.64
4.	MME	1.90	1.63	3.53
Sub total		108.39	93.11	201.50
Total (C)		287.48	254.38	541.86
Grand Total (A+B+C)		2030.57	1543.68	3574.25

The release of funds shall be subject to the following terms & conditions: -

1. Funds shall be utilized as per the prescribed guidelines of GOI under the Scheme.
2. The first charge should be to clear the liabilities of 2017-18 under the scheme.
3. No diversion/re-appropriation of funds is allowed.
4. Funds shall be utilized after observing all codal formalities.
5. Financial Advisor/Chief Accounts Officer, Directorate of School Education shall vouchsafe the utilization of funds as per codal procedure/GOI's guidelines.
6. Utilization Certificates shall be furnished in approved formats I-VII as stipulated in Para 7 of guidelines.
7. Monthly Progress Report (MPR) in respect of lifting & payment of food grains made at District Level should be regularly submitted including other components of expenditure.
8. Committees constituted are responsible for supervision and vigil of scheme.

9. District Administration will ensure that every consuming unit maintains a buffer stock of food grains required for a month to avoid disruption due to unforeseen exigencies.
10. The Foodgrains under MDM Scheme for the year 2018-19 would be supplied at NFSA rates i.e Rs. 2 per kg of wheat and Rs. 3 per kg of Rice instead of existing BPL Rates as per the guidelines issued by Government of India vide letter No. 5-1/2016 - Desk (MDM) dated 29-04-2016 and 08-09-2016. The taxes if any levied by the State would be borne by Government of India.
 11. District Administration will nominate an officer who will be responsible for receiving the bills submitted by FCI and ensuring payment to it in time. FCI will intimate its account number and mode of receiving of payment to the nodal officer, who should be made responsible for transferring money/depositing cheque in that account.
 12. All other provisions made in the guidelines issued vide this Department No: - Edu/Plan/108/2009-10 dated 22-02-2010 shall be strictly complied with.
 13. The norms of expenditure towards cooking cost shall under no circumstances be fixed at a level less than Rs. 3.86 up to 30th June, 2016 and Rs. 4.13 from 1st July 2016 onwards per child per school day for primary stage and Rs. 5.78 upto 30th June 2016 and Rs. 6.18 from 1st July 2016 onwards per child per School day for upper primary stage and NCLP schools with sharing pattern of 90:10 (Centre: State).
 14. As stipulated in the MDM Guidelines, 2006 [Para 3.3 (IV)], Districts shall ensure that a minimum of one month's requirements of cooking cost is available in each school, as advance throughout 2013-14.
 15. Transportation cost has been revised vide Circular No: 1-1/2009-Desk-MDM dated: 24-11-2009. As per existing norms the transportation cost is regulated on the basis of existing PDS rates and distance of School from FCI go downs w.e.f 01-12-2009 or actual expenditure, whichever is less, instead of flat rate of Rs. 1350/- per MT, as earlier.
 16. Separate account will be maintained by the Districts Authorities for the Central Assistance being released under each component (Primary and Upper Primary separately) to meet the payment of Cook-cum-helpers under the Scheme.
 17. Honorarium to Cook-cum-helpers has been fixed @ Rs. 1000/- per month on a sharing pattern of 90:10 bases. The Cook-cum-Helper should be engaged purely on temporary basis. Central Government will not bear any past service liability in respect of Cook-cum-Helper.
 18. Central Assistance will be utilized for management, Monitoring and Evaluation (MME) as per the para graph 6.4 of MDM guidelines 2006 and further guidelines/instructions which may be issued by the Ministry of HRD, Department of SE & Literacy. (1.8% of total Recurring Central Assistance) i.e. (a) Cost of Food Grains, (b) Cooking cost, (c) Transport assistance and (d) Honorarium to cook cum helpers.
 19. The assets if any, acquired wholly or substantially out of this grant, should not, without the prior sanction of the Government of India, be disposed of encumbered or utilized for purposes other than those for which the grant has been sanctioned.
 20. **The Director, School Education, Jammu/Kashmir and Nodal Officer (DBT) shall ensure that the details of the beneficiaries and expenditure incurred should be mentioned in the month in which the said benefits have been given to the beneficiaries in the Monthly Progress Report under Mid-Day Meal Scheme (MDMS) under DBT mission. The information on number of beneficiaries should not be estimated number and also the expenditure should not be the funds released.**

The expenditure shall be debited to Account Head as per the following classification:

Demand No: 07 Education Department
Major Head: 4202-Capital Outlay on Education, Sports, Arts & Culture.
Sub Major Head: 01 - General Education
Minor Head: 800 - Other Expenditure.
Group Head: 0031-Centrally Sponsored Schemes.
Sub-Head: 2280 Mid Day Meal (General/SC/ST Component).
**Detailed Head: 062 - Foodgrains/110 - Transportation & Handling Charges/010 -
Material & Supplies/017 - Honorarium & Remuneration.**

This issue with the concurrence of Finance Department conveyed vide U.O No. FD/RES/CSS/SIE/2006- III/145/323 dated 19.09.2018.

By order of the Government of Jammu and Kashmir

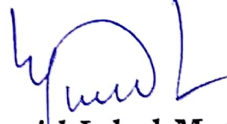
Sd/-
(Ajeet Kumar Sahu) IAS
Secretary to Government
School Education Department

No: - Edu/Plan-SE/925/2018-19

Dated: 15 .10.2018

Copy to the:-

1. Principal Secretary to Government, Finance Department.
2. Principal Secretary to Government, Planning, Monitoring & Development Department.
3. Accountant General, J & K Jammu/Srinagar.
4. Mission Director, Mid-Day Meal Scheme, Jammu/Kashmir.
5. Director School Education Jammu.
6. Director School Education Kashmir.
7. Director Budget Finance Department.
8. District Dev. Commissioner _____ (All) for information and necessary action.
9. FA/CAO, School Education Department.
10. Treasury Officer.....concerned.
11. General Manager-FCI-Regional Office J&K.
12. Pvt. Secy. to Secretary to Govt. Education Department for information of the Secretary.
13. Govt. Order File/Record file (W.2.s.c)


(Javaid Iqbal Mattoo)

Director (Planning)
School Education Department

