

**Committee for Fixation of Fee Structure of the Private
Educational Institutions, Jammu & Kashmir**

<u>File No:</u>	<u>Date of Institution</u>	<u>Date of Order</u>
FF/173	26-10-2015	29-10-2015

Subject: Application of the Delhi Public School, Budgam for permission to make enhancement in its Fee structure.

ORDER

Delhi Public School, Budgam, Kashmir (herein after referred to as 'the School'), has applied to this Committee for permission to make enhancement in the fee structure.

The School is situated at Sheikh Pora, Budgam, Kashmir. It was established in the year 2007. It is run by a Charitable Trust constituted on 4th October, 2007.

The School is affiliated to the Central Board of Secondary Education, Panchkula, Haryana.

Total classes run by the school are 15 (Nursery to 12th class) and total sections are 70. Total no. of students is 2234 (as on 13-10-2015).

The School charges Rs. 50,000 at the time of admission and the monthly fee of each standard is as under:

Class	Tuition Fees	Bus Fees
Nursery	1950	1100
LKG	1950	1100
UKG	1950	1100
1 st	1950	1100
2 nd	1950	1100

3 rd	1950	1100
4 th	1950	1100
5 th	1950	1100
6 th	2050	1100
7 th	2050	1100
8 th	2050	1100
9 th	2050	1100
10 th	2050	1100
11 th	2700	1100
12 th	2700	1100

Besides these charges, the School charges Rs. 2200.00 as annual fee from each student as printing charges, picnic charges, building fee, extra curriculum activities and library fee.

The School now seeks permission to make enhancement in the fees structure by 14.5% for the session 2015-16.

Financial statements submitted by the School gives the analysis of Income and Expenditure of the School for the last three years as under:

Income

	31-3-2012	31-3-2013	31-3-2014
School Fee	4,10,55,542	5,19,90,680	7,32,12,923
Other Income	193468	2034356	5017811
Total	4,12,49,010	5,40,25,036	7,83,30,734

Expenditure

	31-3-2012	31-3-2013	31-3-2014
Salary to Staff	6964784	111614504	17178954
Bank Intt.	4447503	7838299	10210804
Other Expd.	9904171	12539773	14857566
Depreciation	--	7657316	11999896
Net Surplus	19932552	14375144	24083514

Total	4,1249010	54025036	78330734
Bank Deposits	12984692	15609638	3370160

After meeting all the expenses of the School, there is a net surplus as follows:

31-3-2012	31-3-2013	31-3-2014
Rs.1.99 crores	Rs. 1.43 crores	Rs. 2.40 crores.

The School has not given any ground for making enhancement in the fee structure. However, while giving infrastructure details, it has stated that there is an expansion plan to construct a sports complex, finishing of 4th floor of the School building, construction of computer lab, construction of basket ball and lawn tennis court, installation of central heating system, installation of lift, construction of additional block, development of sports ground, construction of two storied eating area, purchase of additional buses, salary increase etc.

The Committee finds that all these developmental activities can be undertaken and completed by the School from its own resources.

In view of the huge profit earned by the School for the last three years, the Committee does not find any justification at all for any enhancement in the fee structure. The School is financially sound and can meet its expenditure without putting any further burden on the students.

Not only that there is no justification for any enhancement in the present fee structure, the Committee finds that the same is exorbitant and needs a proper regulation. The School charges Rs. 50,000 as 'Admission Fee' which is a very huge sum. The School has to justify it. Similarly class wise fee is also very high. The Committee cannot in these circumstances approve the existing fee structure of the School. Before regulating the present fee structure, the Committee finds it just and proper to provide an opportunity to the School to furnish its explanation in this behalf.

Accordingly the School may file its objection, if any and explain why it is charging such a huge admission fee and exorbitant monthly and annual fee. The objection may be filled within 21 days.

Put up on 01-12-2015.

Chief Education Officer concerned may ensure due compliance of this order.

Order accordingly.

Srinagar.

Dated:-29-10- 2015.

By order of the Committee.
