

**Committee for Fixation of Fee Structure of the Private
Educational Institutions, Jammu & Kashmir**

<u>File No</u>	<u>Date of Institution</u>	<u>Date of Order</u>
FF/37	7-10-2015	29-10-2015

**Subject: Application of the Kashmir Valley School for permission
to make enhancement in its Fee structure.**

ORDER

Kashmir Valley School, Srinagar, Kashmir (herein after referred to as 'the School'), has applied to this Committee for permission to make enhancement in the fee structure for the Academic years 2015-16, 2016-17 & 2017-18.

The School is situated at Humhama, Budgam, Kashmir. It was established in the year 2004. It is a Society registered under Societies Registration Act under the name and style as 'Tyndale-Biscoe & Mallinson Society'. The School is recognized up to 10th Standard and is affiliated with the JKBOSE vide Order no: 314-AFF-B of 2013.

The Commissioner of Income Tax, Amritsar has approved the School for the purpose of sub-clause vi of Section 10 (23C) of the Income Tax Act vide its Order dated 28-1-2008. (Continued on page 2.....)

Total classes run by the school are 12. Total student strength is 813. Class wise student strength of the School are: Nur: 56, KG: 78, 1st: 42, 2nd:75, 3rd:73, 4th: 65, 5th:71, 6th:73, 7th:68, 8th:66, 9th:62, 10th:53.

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Current fees structure (2014-15) of the School is as under:

Class	Tuition Fee (p.m)	Activity Charges (p.a)
N-KG	2215	3765
I-II	2530	3305
III	2530	3410
IV	2530	4230
V	2530	4405
VI	2595	4300
VII	2595	4300
VIII	2595	4405
IX	2630	4860
X	2365	4755

The School now seeks permission to make enhancement in the fee being collected from the students studying in the School. Proposed fee structure for the next three years is as under:

Academic Session 2015-2016

Class	Tuition Fee (p.m)	Activity Charges (per year)
N-KG	2550	4330
I-II	2910	3800
III	2910	3920
IV	2910	4865
V	2910	5065
VI	2985	4945
VII	2985	4945
VIII	2985	5065
IX	3025	5590
X	2720	5470

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Academic Session 2016-2017

Class	Tuition Fee (p.m)	Activity Charges (per year)
N-KG	2930	4980
I-II	3345	4370
III	3345	4510
IV	3345	5595
V	3345	5825
VI	3430	5685
VII	3430	5685
VIII	3430	5825
IX	3480	6430
X	3130	6290

Academic Session 2017-2018

Class	Tuition Fee (p.m)	Activity Charges (per year)
N-KG	3370	5730
I-II	3850	5025
III	3850	5185
IV	3850	6435
V	3850	6700
VI	3950	6540
VII	3945	6540
VIII	3945	6700
IX	4000	7395
X	3600	7235

Financial statements submitted by the School gives the analysis of Income and Expenditure of the School for the last three years as under:-

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Analysis of income and expenditure

Income

S.No.	Income	31.03.2015	31.03.2014	31.03.2013	31.03.2012
1	Tuition Fee etc	24164663	29556968	24110050	18658764
2	Other Income	5067073	2108006	1738821	1671283
	Total	29231736	31664974	25848871	20330047

Expenditure:

S.No.	Expenditure	31.03.2015	31.03.2014	31.03.2013	31.03.2012
1	Salary to Staff	16010353	17228752	11996706	10433395
2	Other Expenditure	8914697	10875464	9446754	7816189
4	Surplus +	(4306688)	3560758	4405411	2080463
	Total	29231738	31664974	25848871	20330047

On consideration of the matter the Committee finds that there are no grounds at all to permit the School to make enhancement in the fee structure. The School has not furnished any such ground.

The Committee also finds that the School has received substantial income by way of profits for the last three years. It has got sufficient funds in hand and is thus financially sound.

Keeping in view the present financial status of the School, there appears no justification for the School to ask for increase in the fee structure.

The prayer of the School to make increase in the fee structure is, therefore, disallowed.

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The Committee further finds that even the present fee structure of the School is so exorbitant that it needs a proper regulation. Fee is being charged under various 'Heads' but the income received under these 'Heads' is higher than what is required on the expenditure for the purpose. The Committee cannot in these circumstances approve even the existing fee structure of the School.

Before the Committee can pass any order on it, it deems proper to provide the School with an opportunity to furnish its explanation in this regard. The School may give its explanation and file objections, if any, within 21 days.

Put up on 1-12-2015.

Chief Education Officer concerned may ensure due compliance of this order.

Order accordingly.

Srinagar.

Dated:- 29-10- 2015.

By order of the Committee .
