

**Committee for Fixation of Fee Structure of the Private
Educational Institutions, Jammu & Kashmir**

<u>File No</u>	<u>Date of Institution</u>	<u>Date of Order</u>
FF/38	7-10-2015	29-10-2015

Subject: Application of the Mallinson Hr. Sec. Girls School for permission to make enhancement in its Fee structure.

ORDER

Mallinson Hr. Sec. Girls School, Srinagar, Kashmir (herein after referred to as 'the School'), has applied to this Committee for permission to make enhancement in the fees structure for the Academic years 2015-16, 2016-17 & 2017-18.

The School is situated at Sheikh Bagh, Srinagar. It was established in the year 1912. It is a Society registered under Societies Registration Act under the name and style as 'Tyndale-Biscoe & Mallinson Society'. The School is recognized up to 12th Standard and is affiliated with the JKBOSE vide Order no: 330-AFF-B of 2013.

The Commissioner of Income Tax, Amritsar has approved the School for the purpose of sub-clause vi of Section 10 (23C) of the Income Tax Act vide its Order dated 28-1-2008.

Total classes run by the school are 14 and total sections are 62. Total student strength is 2701. Class wise student strength of the School are: Nur: 145, KG: 185, 1st: 188, 2nd:198, 3rd:193, 4th: 181, 5th:197, 6th:197, 7th:225, 8th:182, 9th:189, 10th:163, 11th: 229, and 12th:229.

Present fee structure of the School is as under:

Class	Tuition Fee (p.m)	Activity Charges (p.a)
N-KG	2215	3030
I-II	2530	3125
III	2570	3125
IV-V	2570	4050
VI-VII	2595	4100
VIII	2595	4290
IX	2690	4670
X	2355	4610
XI (IT)	3645	4710
XI (Non IT)	2920	4710
XII (IT)	3645	4980
XII (Non IT)	2920	4980

The School now seeks permission to make enhancement in the fee structure. Proposed fees structure is as under:-

Class	Tuition Fee (p.m)	Activity Charges (per year)
N-KG	2505	3425
I-II	2860	3530
III	2905	3530
IV-V	2905	4576
VI-VII	2930	4635
VIII	2930	4850
IX	3040	5275
X	2660	5210
XI (IT)	4120	5320
XI (Non IT)	3300	5320
XII (IT)	4120	5625
XII (Non IT)	3300	5625

Financial statements submitted by the School gives the analysis of Income and Expenditure of the School for the last three years as under:-

Income

S.No.	Income	31.03.2015	31.03.2014	31.03.2013	31.03.2012
1	Tuition	59567105	82714214	72636772	61448579
2	Other Income	8046338	9261057	8748485	5888295
	Total	67613443	91975271	81385257	67336874

Expenditure

S.No.	Expenditure	31.03.2015	31.03.2014	31.03.2013	31.03.2012
1	Salary to Staff	58901848	61096565	43437606	38085434
2	Other Expenditure	20877210	24105581	19741558	15495307
3	Loss of Assets W/off	5005793	-	-	-
4	Surplus	(17171408)	6773125	18206093	13756132
	Total	67613443	91975271	81385257	67336874

On consideration of the matter the Committee finds that there is no ground at all to permit the School to make enhancement in the fee structure. The school has received surplus income up to Rs. 13756132/- in the year 2011-12, Rs. 81385257/- in the year 2012-13, Rs. 91975271/- in the year 2013-14 and Rs.67613443/- in the year 2014-15. Thus the school is financially sound and can meet its requirements from its available revenue and there appears no urgent

need to put this burden on the students. In these circumstances the school is not permitted to make any enhancement in its fee structure.

Not only that there is no ground to allow the School to make increase in its fee structure, the Committee finds that even the present fee structure of the School is so exorbitant that it needs a proper regulation. Fee is being charged under various 'Heads' but the income received under these 'Heads' is far more than what is required on the expenditure for the purpose. The Committee cannot in these circumstances approve even the existing fee structure of the School.

Before the Committee can pass any order on it, it deems proper to provide the School with an opportunity to furnish its explanation in this regard. The School may give its explanation and file objections, if any, within 21 days.

Put up on 01-12-2015.

Chief Education Officer concerned may ensure due compliance of this order.

Order accordingly.

Srinagar.

Dated:-29-10-2015.

By order of the Committee.
