

Government of Jammu and Kashmir **School Education Department** Civil Secretariat, J&K, Srinagar

Subject: Release of Recurring Central Assistance for committed liability of 2014-15 under National Programme of Mid Day Meal in Schools.

> Government Order No: -304 -Edu of 2016 Dated: - 11 -08-2016

Sanction is hereby accorded to the release of Rs. 316.61 Lakhs(Rupees Three Crores Sixteen Lakhs and Sixty One thousand only) as Recurring Central Assistance comprising Rs. 241.98 lakhs (Rupees Two crores Forty one Lakhs and Ninety Eight thousand only) for General Category, Rs. 26.63 lakhs (Rupees Twenty Six Lakhs and Sixty three thousand only) as Special Component Plan for Scheduled Caste and Rs.48.00 lakhs (Rupees Forty Eight lakhs only) as Special Component Plan for Scheduled Tribes, in favour of Director School Education Jammu as re-imbursement of committed liability of 2014-15 for implementation of National Programme of Mid Day Meal in Schools for its utilization during the current Financial Year 2016-17 under various Components as per the breakup indicated below: -

(A) Details of Funds to be released under MDM Scheme for General Category (2014-15)

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S. No	Component	Primary	Upper Primary	Total
1.	Cost of Food grains	104.62	56.33	160.95
2.	Cooking Cost	5.12	2.75	7.87
3.	Honorarium to Cook- cum-Helpers	22.14	11.92	34.06
4.	Transport Cost	25.42	13.68	39.10
5.	MME	0.00	0.00	0.00
Total		157.30	84.68	241.98

(B) Details of Funds to be released under MDM Scheme for special Component Plan for Schedule Caste in schools (2014-15)

				(Rs. In lakhs
S. No	Component	Primary	Upper Primary	Total
1.	Cost of Food grains	11.51	6.20	17.71
2.	Cooking Cost	0.57	0.30	0.87
3.	Honorarium to Cook- cum-Helpers	2.44	1.31	3.75
4.	Transport Cost	2.80	1.50	4.30
5.	MME	0.00	0.00	0.00
Total		17.32	9.31	26.63

(C) Details of Funds to be released under MDM Scheme for special Component Plan for **Schedule Tribes** in schools (2014-15)

C N				(Rs. In lakhs
S. No	Component	Primary	Upper Primary	Total
1.	Cost of Food grains	20.75	11.18	31.93
2.	Cooking Cost	1.01	0.55	1.56
3.	Honorarium to Cook- cum-Helpers	4.39	2.37	6.76
4.	Transport Cost	5.03	2.72	7.75
5.	MME	0.00	0.00	0.00
Total		31.18	16.82	48.00

The release of funds shall be subject to the following terms & conditions: -

- 1. Funds shall be utilized as per the prescribed guidelines of GOI under the Scheme.
- 2. No diversion/re-appropriation of funds is allowed.
- 3. Funds shall be utilized after observing all codal formalities.
- **4.** Director Finance, School Education shall vouchsafe the utilization of funds as per codal procedure/GOI's guidelines.
- **5.** Utilization certificates shall be furnished in approved formats I-VII as stipulated in Para 7 of guidelines.
- 6. Monthly Progress Report (MPR) in respect of lifting & payment of food grains made at District Level should be regularly submitted including other components of expenditure.
- 7. Committees constituted are responsible for supervision and vigil of scheme.
- 8. District Administration will ensure that every consuming unit maintains a buffer stock of food grains required for a month to avoid disruption due to unforeseen exigencies.
- 9. The BPL rate for the Rice and wheat supplied by Food Corporation of India (FCI) under MDM Scheme is Rs. 5650 per Mts and Rs. 4150 per MTs respectively. District Administration will ensure the payment of the bills raised by FCI within 20 days of the submission of bills as per the guidelines issued by the Ministry of HRD, Deptt. Of SE & Literacy vide letter No. 1-15/2009-Desk (MDM) dated 10-02-2010 and endorsed by this Department vide no: Edu/Plan-SE/108/2009-10 dated 22-02-2010.
- 10. District Administration will nominate an officer who will be responsible for receiving the bills submitted by FCI and ensuring payment to it in time. FCI will intimate its account number and mode of receiving of payment to the nodal officer, who should be made responsible for transferring money/depositing cheque in that account.
- **11.** All other provisions made in the above guidelines issued vide this Department No: Edu/Plan/108/2009-10 dated 22-02-2010 shall be strictly complied with.

- 12. The norms of expenditure towards cooking cost shall under no circumstances be fixed at a level less than Rs. 3.34 up to 30th June, 2014 and Rs. 3.59 from 1st July, 2014 onwards per child per school day for primary stage and Rs. 5.00 up to 30th June 2014 and Rs. 5.38 from 1st July 2014 onwards per child per School day for upper primary stage and NCLP schools with sharing pattern of 75:25 (Centre: State).
- **13.** As stipulated in the MDM Guidelines, 2006 [Para 3.3 (IV)], Districts shall ensure that a minimum of one month's requirements of cooking cost is available in each school, as advance throughout 2013-14.
- 14. Transportation cost has been revised vide Circular No: 1-1/2009-Desk-MDM dated: 24-11-2009. As per existing norms
- 15. the transportation cost is regulated on the basis of existing PDS rates and distance of School from FCI go downs w.e.f 01-12-2009 or actual expenditure, whichever is less, instead of flat rate of Rs. 1250/- per MT, as earlier.
- 16. Separate account will be maintained by the Districts Authorities for the Central Assistance being released under each component (Primary and Upper Primary separately) to meet the payment of cook-cum-helpers under the Scheme.
- 17. Honorarium to cook-cum-helpers has been fixed @ Rs. 1000/- per month on a sharing pattern of 75:25 basis. The cook-cum-Helper should be engaged purely on temporary basis. Central Government will not bear any past service liability in respect of Cook-cum-Helper.
- 18. Central Assistance will be utilized for management, Monitoring and Evaluation (MME) as per the para graph 6.4 of MDM guidelines 2006 and further guildelines/instructions which may be issued by the Ministry of HRD, Department of SE & Literacy. (1.8% of total recurring Central Assistance) i.e. (a) Cost of Food Grains, (b) cooking cost, (c) transport assistance and (d) honorarium to cook cum helpers.
- 19. The assets if any, acquired wholly or substantially out of this grant, should not, without the prior sanction of the Government of India, be disposed of encumbered or utilized for purposes other than those for which the grant has been sanctioned.

The expenditure shall be debited to Account Head 4202-CSS Mid Day Meal-2016-17 as per the following classification:

Demand No: 7

Major Head: 4202-Capital Outlay on Education, Sports, Arts & Culture.

Sub Major- Head: 01 General Education (Elementary Education)

Minor Head: 800 - Other Expenditure.

Group Head: 0031-CSS.

Sub-Head: 1030 Mid Day Meal (General Component).

Sub-Head: 1030 Mid Day Meal (Special Component Plan for SC). Sub-Head: 1030 Mid Day Meal (Special Component Plan for ST).

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This issue with the concurrence of Finance Department conveyed vide U.O No: FD/Res/CSS/SIE/2006-II/1005 dated: 04.08.2016

By order of the Government of Jammu and Kashmir

Sd/Commissioner/ Secretary to Govt.
School Education Department

No: - Edu/Plan-SE/355/2016-17

Dated: - 11 /08/2014

Copy to the:-

- 1. Accountant General, J & K Srinagar.
- 2. Director School Education Jammu.
- 3. Director Budget Finance Department.
- 4. FA/CAO, School Education Department.
- 5. Treasury Officer......concerned.
- 6. General Manager-FCI-Regional Office J&K.
- 7. Pvt. Secy. to Commissioner/Secretary to Govt. School Education Department for information.
- 8. Govt. Order File

9. Master File.

Joint Director (Plg),

School Education Department