

**Committee for Fixation of Fee Structure of the Private Educational  
Institutions, Jammu & Kashmir**

<u>File No</u>	<u>Date of Institution</u>	<u>Date of Order</u>
FF/39	7-10-2015	29-10-2015

**Subject:** Application of the Tyndale-Biscoe & Mallinson School, Tangmarg for permission to make enhancement in its Fee structure.

**ORDER**

Tyndale-Biscoe & Mallinson School, Tangmarg, Kashmir (herein after referred to as 'the School'), has applied to this Committee for permission to make enhancement in the fee structure for the Academic years 2015-16, 2016-17 & 2017-18.

The School is situated at Shajimarg, Tangmarg, Baramulla, Kashmir. It was established in the year 1996. It is a Society registered under Societies Registration Act under the name and style as 'Tyndale-Biscoe & Mallinson Society'. The School is recognized up to 10<sup>th</sup> Standard and is affiliated with the JKBOSE vide Order no: 313-AFF-B of 2013.

The Commissioner of Income Tax, Amritsar has approved the School for the purpose of sub-clause vi of Section 10 (23C) of the Income Tax Act vide its Order dated 28-1-2008.

Total classes run by the school are 12. Total student strength is 475. Class wise student strength of the School are: Nur: 26, KG: 40, 1<sup>st</sup>: 39, 2<sup>nd</sup>:45, 3<sup>rd</sup>:40, 4<sup>th</sup>: 49, 5<sup>th</sup>:37, 6<sup>th</sup>:42, 7<sup>th</sup>:44, 8<sup>th</sup>:42, 9<sup>th</sup>:35, 10<sup>th</sup>:36.

Current fees structure (2014-15) of the School is as under:

Class	Tuition Fee (p.m)	Activity Charges (p.a)
N-KG	2060	2250
I-II	2310	2880
III	2360	3135

IV-V	2360	3795
VI	2365	3975
VII	2470	3975
VIII	2510	4210
IX	2585	4800
X	2305	3920

The School now seeks permission to make enhancement in the fee being collected from the students studying in the School. Proposed fee structure for the next three years is as under:

**Academic Session 2015-2016**

Class	Tuition Fee (p.m)	Activity Charges (per year)
N-KG	2370	2590
I-II	2655	3310
III	2715	3605
IV-V	2715	4365
VI	2720	4570
VII	2840	4570
VIII	2885	4840
IX	2975	5520
X	2650	4510

**Academic Session 2016-2017**

Class	Tuition Fee (p.m)	Activity Charges (per year)
N-KG	2725	2980
I-II	3055	3805
III	3120	4150
IV-V	3120	5020
VI	3130	5255
VII	3270	5255
VIII	3320	5565
IX	3420	6350

X	3050	5185
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**Academic Session 2017-2018**

<b>Class</b>	<b>Tuition Fee (p.m)</b>	<b>Activity Charges (per year)</b>
N-KG	3135	3430
I-II	3515	4375
III	3590	4770
IV-V	3590	5770
VI	3600	6045
VII	3760	6045
VIII	3820	6400
IX	3930	7300
X	3510	5965

Financial statements submitted by the School gives the analysis of Income and Expenditure of the School for the last three years as under:

**Income**

<b>S.No.</b>	<b>Income</b>	<b>31.03.2015</b>	<b>31.03.2014</b>	<b>31.03.2013</b>	<b>31.03.2012</b>
1	Tuition Fee etc	12248377	13391480	11085142	9473443
2	Other Income	1024558	1574212	1743721	1751800
	<b>Total</b>	<b>13272935</b>	<b>14965692</b>	<b>12828863</b>	<b>11225243</b>

**Expenditure:**

<b>S.No.</b>	<b>Expenditure</b>	<b>31.03.2015</b>	<b>31.03.2014</b>	<b>31.03.2013</b>	<b>31.03.2012</b>
1	Salary to Staff	9755760	9643064	7772763	6981961
2	Other Expenditure	1467009	1307406	2555926	2274428
4	Surplus	2050166	4015222	2500174	1968854
	<b>Total</b>	<b>13272935</b>	<b>14965692</b>	<b>12828863</b>	<b>11225243</b>

Thus from this statement it appears that the School has consolidated position of net surplus for the last three years as under:

	Total	Surplus
1. Net Surplus during the year 2012-13: Rs. 12828863/-		2500174
2. Net Surplus during the year 2013-14: Rs. 14965692/-		4015222
3. Net Surplus during the year 2014-15: Rs. 13272935/-		2050166

Keeping in view the income of the School for the last three years, the Committee finds that there is no need to increase tuition or bus fee for the time being as the School can meet its requirements from its own resources. The prayer of the school for the same, is therefore, disallowed.

From the Balance Sheets furnished by the School, the Committee finds that prima facie the School is indulging in undue profiteering. The School is charging money from the students under various 'Heads' while as the income received under different 'Heads' is far more than what is required on the expenditure for the purpose. The fee fixed by the School is exorbitant and cannot be justified from any angle whatsoever. This needs to be explained by the School. The School may, therefore, explain its position in this behalf within 21 days.

Put up on 1-12-2015.

Chief Education Officer concerned may ensure due compliance of this order.

Order accordingly.

Srinagar.

Dated:-29-10-2015.

**By order of the Committee.**