



Government of Jammu & Kashmir
School Education Department, Civil Secretariat,
Srinagar / Jammu
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**Subject: Saturation of infrastructure facility in respect of Toilets,
Drinking water and Electricity in Government Schools.**

Circular No.: 03 Edu of 2019

Dated: 21 .02.2019

The General Administration Department vide Government Order No.: 70-GAD of 2019, dated: 11.01.2019 constituted a District Level Committee under the Chairmanship of District Development Commissioner of the concerned districts for achieving 100% saturation in toilets, drinking water and electricity in Government schools with following terms of reference:-

- i) Actual assessment of deficit schools on the minimum requirement basis and preparing of Detailed Project Report(s) (DPR) for the purpose;
- ii) To monitor the works executed by different agencies i:e Public Health Engineering, Power Development Department and Engineering wing of School Education Department and to ensure completion of the works by 28th February 2019; and
- iii) Work out requirement of additional funds for providing electricity, drinking water connections to the school.

In order to ensure tangible outcomes, it has been felt expedient to identify the source of financing and follow an unambiguous implementation mechanism to overcome these infrastructural gaps.

Accordingly, following mechanism will be adopted by District Level Committee and Director School Education Jammu/Kashmir:-

a) Separate Toilets for Male and Females:-

- i) Required funds for this programme are already available with the Director School Education concerned. The requisition of funds recommended by the committee (School wise) will be communicated by Chief Education Officers to the concerned Directors with the recommendation for releasing the funds to the

Executive Engineers of the School Education Department concerned for execution of the works.

- ii) Separate toilets for boys and girls (except exclusive boys/girls schools) should be completed in each school.
- iii) Adequate number of seats should be constructed in each toilet via-a-viz enrolment of the school.
- iv) Repair of non-functional toilets be also taken up by dovetailing with available funds of Election Commission of India for the schools identified as polling stations. For schools other than polling stations, the existing funds available with Director concerned be used for making the toilets functional.

b) Drinking Water facilities:-

- i) Deputy Commissioner concerned shall dovetail the available resources with them for this purpose e.g schools identified as polling stations can be covered through the funds made available by the Election Commission of India.
- ii) DPRs of the remaining schools district wise which are without Drinking water facility will be forwarded to the Secretary School Education for financing through respective Director School Education.
- iii) Required funds for providing water supply shall directly be provided to the Public Health Engineering Department by the School Education Department as per the DPR sent.

a) Electricity/Power:-

- i) External connection to the schools including metering has to be provided by the Power Development Department under **SAUBHAGYA** Plus.
- ii) Service line shall also be provided by the Power Development Department and expenditure thereof shall be reimbursed by the School Education Department. The Power Development Department will raise bill/demand of funds in this regard.
- iii) Following officers are authorized to sign the application form for the load prescribed against each category:-

S.No	School category	Officer	Load
1	Primary School	Zonal Education Officer	1 KW
2	Middle School	Zonal Education Officer	2 KW
3	High School	Head Master	3 KW
4	Higher Secondary School	Principal	7 KW

The application can be downloaded from www.jkpdd.gov.in and to be applied under "**Government Category for Permanent Connection**". A copy of template of application forms is being provided separately to each Chief Education Officer for guidance to Zonal Education Officer/Head Master/Principal concerned.

iv) The expenditure for providing internal electric connection and fitting charges shall be made through concerned Zonal Educational Officer in respect of Primary/Middle schools, Headmaster in respect of High School and Principal in respect of Higher Secondary School through a committee to be constituted with the following members:-

i) For Primary/Middle School.

- | | |
|---|--------|
| i. Head of Primary School | Member |
| ii. Senior most Teacher/Master | Member |
| iii. Sarpanch of the respective panchiyat | Member |

ii) For High/Higher Secondary School

- | | |
|---|--------|
| i. Head of High/Higher Secondary School | Member |
| ii. Senior most Teacher Master/Lecturer | Member |
| iii. Sarpanch of the respective panchiyat | Member |

The maximum expenditure on this account shall be restricted as under:-

- | | |
|----------------------------|--|
| a) Primary School | = Rs. 8000/-
(Rupees Eight Thousand only). |
| b) Middle School | = Rs. 20000/-
(Rupees Twenty Thousand only). |
| c) High School | = Rs. 25000/-
(Rupees Twenty Five Thousand only). |
| d) Higher Secondary School | = Rs. 35000/-
(Rupees Thirty Five Thousand only). |

The amount has been calculated tentatively inclusive of internal wiring, cost of fixtures, LED Lamps and fans. A tentative calculation has been shown at **Annexure-A**.

Cost of bills and other allied expenditure shall be vetted by the concerned Chief Education Officer with a certificate to be recorded that the expenditure is genuine for its adjustment by concerned Zonal Educational Officer/Head Master/Principal as the case may be.



- v) Expenditure on above lines be met out of the school grants funds already available with the department. The committee may dovetails the funds already available under Intervention School grants of centrally sponsored scheme SSA/RMSA now Samagra Shiksha. Additional funds if any required will be provided by SPD Samagra Shiksha on demand by the concerned Chief Education Officer.

The Deputy Commissioners shall take all necessary measures to achieve 100% saturation target of basic infrastructure in all Government schools in a time bound manner. For this purpose, Deputy Commissioner concerned shall hold weekly meeting and send weekly progress report in the attached **format Annexure-B** to Administrative Secretary School Education Department.

A district wise number of schools deficient in the infrastructure in terms of toilets, drinking water and electricity is enclosed as **Annexure-C** for ready reference.

Sd/-

**(Ajeet Kumar Sahu) IAS
Secretary to Government
School Education Department.**

Dated: 21.02.2019

No.: Edu/Plan-SE/1081/2018-19

Copy to the:-

1. Principal Secretary to Government Finance Department.
2. Principal Secretary to Government Planning, Development and Monitoring Department.
3. Chief Electoral Officer J&K State.
4. Divisional Commissioner Jammu/Kashmir.
5. Commissioner/Secretary to Government Power Development Department.
6. Commissioner/Secretary to Government General Administration Department.
7. Secretary to Government PHE, Irrigation and Flood Control Department.
8. District Development Commissioner (All) _____.
9. Director School Education Jammu/Kashmir with the request to circulate the instructions to all concerned.
10. Chief Engineer PHE Jammu/Kashmir.
11. Chief Engineer MNRE Jammu/Kashmir.
12. OSD/Special Assistant to Advisor (K), (G) and (S) to the Governor.
13. State Project Director Samagra Shiksha.
14. All Chief Education Officers.
15. Executive Engineers School Education Department.
16. Private Secretary to the Chief Secretary.
17. Pvt. Secretary to Secretary to Govt. School Education Department for information of the Secretary.
18. Circular file/Stock file/ SED Website.


(Javaid Iqbal Mattoo)

**Director Planning
School Education Department**

Annexure-A

Typical Cost Sheet (Only for reference)

Category	Load (in KWs)	No. of Rooms	Cost of MCB	Cost per Room	Total of rooms	Total Cost (col 4 + col 6)
1	2	3	4	5	6	7
HSS	7	14	1100	2500	35000	36100
HS	5	10	1100	2500	25000	26100
MS	3	8	550	2500	20000	20550
PS	1	3	550	2500	7500	8050

Fan	Rs. 1400
Dimer	Rs. 250
Wire (10 mts.)	Rs. 250
Channel, gang box, nails.	Rs. 60
MCB	Rs. 550
Labour cost	Rs.500/Room

FORMAT

District _____

Date of Report _____

Total No. of schools _____

A. Toilets

No. of Toilets identified for construction	No. of works started on ground	No. of works at roof level	No. of works at finishing level	No. of works completed	Schedule of handover	Remarks
1	2	3	4	5	6	7
					28 th Feb 2019 9 th March 2019 16 th March 2019 23 rd March 2019	

B. Drinking water

No. of Schools without Drinking water facility	Schools taken up under ECI funds					Schools taken up under any other funding					
	Target	Taken up	Completed	Funds provided	Expenditure	Scheme	Target	Taken up	Completed	Funds provided	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12

Pending schools where no funding available						
No. of schools	DPR Prepared	Amount of DPR	No. of DPRs forwarded to SED	Works taken up	Works completed	Amount Required
13	14	15	16	17	18	19

C. Electricity

No. of Schools without Electricity facility	Schools taken up under Saubhagya Plus			Schools taken up for internal connection under any other funding					
	Target	Taken up	Completed	Scheme	Target	Taken up	Completed	Funds provided	Expenditure
1	2	3	4	5	6	7	8	9	10

Pending schools where no funding available						
No. of schools	DPR Prepared	Amount of DPR	No. of DPRs forwarded to SED	Works taken up	Works completed	Amount Required
11	12	13	14	15	16	17

NUMBER OF SCHOOLS WITHOUT BOYS TOILETS AS PER UDISE 2017-

18

S.No	District	Primary	Middle	Secondary	HSS	Total
1	ANANTNAG	34	44	6	1	85
2	BADGAM	3	10	5	3	21
3	BANDIPORA	0	8	5	2	15
4	BARAMULA	8	12	8	3	31
5	DODA	1	3	0	1	5
6	GANDERBAL	48	16	9	3	76
7	JAMMU	37	6	5	6	54
8	KARGIL	0	10	3	1	14
9	KATHUA	268	61	11	1	341
10	KISHTWAR	80	52	4	1	137
11	KULGAM	0	0	0	0	0
12	KUPWARA	249	59	7	5	320
13	LEH (LADAKH)	1	3	0	1	5
14	PULWAMA	128	20	7	5	160
15	PUNCH	180	46	6	5	237
16	RAJAURI	44	18	1	2	65
17	RAMBAN	2	5	3	1	11
18	REASI	0	0	0	0	0
19	SAMBA	33	8	3	1	45
20	SHOPIAN	0	0	0	0	0
21	SRINAGAR	1	6	2	11	20
22	UDHAMPUR	236	45	8	2	291
Grand Total (J&K)		1353	432	93	55	1933

Source: UDISE 2017-18

NUMBER OF SCHOOLS WITHOUT GIRLS TOILETS AS PER UDISE 2017-18

S.NO	District	Primary	Middle	High	Higher Secondary	Total School
1	ANANTNAG	25	12	2	0	39
2	BADGAM	17	1	2	1	21
3	BANDIPORA	0	2	1	1	4
4	BARAMULA	5	2	2	2	11
5	DODA	0	0	0	1	1
6	GANDERBAL	97	3	1	2	103
7	JAMMU	36	4	4	3	47
8	KARGIL	1	2	0	0	3
9	KATHUA	97	22	1	1	121
10	KISHTWAR	100	28	3	1	132
11	KULGAM	9	2	1	1	13
12	KUPWARA	78	14	6	0	98
13	LEH (LADAKH)	1	0	0	0	1
14	PULWAMA	118	10	2	4	134
15	PUNCH	103	24	4	4	135
16	RAJOURI	5	3	0	3	11
17	RAMBAN	0	2	0	1	3
18	REASI	0	0	0	0	0
19	SAMBA	16	6	1	1	24
20	SHOPIAN	0	0	0	0	0
21	SRINAGAR	66	22	6	8	102
22	UDHAMPUR	98	6	2	1	107
Grand Total(J&K)		872	165	38	35	1110

Source: UDISE 2017-18

NUMBER OF SCHOOLS WITHOUT ANY BOYS AND GIRLS TOILET (As per UIDSE 2017-18)

S.No	District	Primary	Middle	High	Total
1	ANANTNAG	21	6	0	27
2	BADGAM	2	1	0	3
3	BANDIPORA	0	0	0	0
4	BARAMULA	0	0	0	0
5	DODA	0	0	0	0
6	GANDERBAL	1	0	0	1
7	JAMMU	24	0	0	24
8	KARGIL	0	0	0	0
9	KATHUA	62	3	1	66
10	KISHTWAR	42	17	2	61
11	KULGAM	0	0	0	0
12	KUPWARA	15	0	0	15
13	LEH (LADAKH)	1	0	0	1
14	PULWAMA	69	1	0	70
15	PUNCH	70	10	1	81
16	RAJAURI	3	0	0	3
17	RAMBAN	0	0	0	0
18	REASI	0	0	0	0
19	SAMBA	12	0	0	12
20	SHOPIAN	0	0	0	0
21	SRINAGAR	0	0	0	0
22	UDHAMPUR	71	2	1	74
TOTAL		393	40	5	438

Source: UDISE 2017-18

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NUMBER OF SCHOOLS NOT HAVING WATER FACILITIES (AS PER
UDISE 2017-18)

S.No	District	Primary	Middle	High School	HSS	Total
1	ANANTNAG	202	101	8	3	314
2	BADGAM	102	31	6	4	143
3	BANDIPORA	89	57	3	1	150
4	BARAMULA	252	90	12	0	354
5	DODA	217	115	13	2	347
6	GANDERBAL	74	14	1	0	89
7	JAMMU	165	20	4	0	189
8	KARGIL	109	104	12	5	230
9	KATHUA	165	39	2	1	207
10	KISHTWAR	41	35	6	0	82
11	KULGAM	71	27	4	3	105
12	KUPWARA	447	230	19	7	703
13	LEH (LADAKH)	56	35	4	0	95
14	PULWAMA	110	19	6	0	135
15	PUNCH	481	199	26	3	709
16	RAJAURI	422	186	20	4	632
17	RAMBAN	105	13	5	1	124
18	REASI	178	61	3	1	243
19	SAMBA	47	7	0	1	55
20	SHOPIAN	50	14	1	0	65
21	SRINAGAR	13	7	0	0	20
22	UDHAMPUR	355	80	6	1	442
Grand Total		3751	1484	161	37	5433

Source: UDISE 2017-18

**NUMBER OF SCHOOLS NOT HAVING ELECTRICITY
FACILITIES (AS PER UDISE 2017-18)**

S.No	District	Primary	Middle	High	HSS	Total
1	ANANTNAG	656	589	24	2	1271
2	BADGAM	641	347	46	2	1036
3	BANDIPORA	377	310	10	0	697
4	BARAMULA	753	292	9	0	1054
5	DODA	632	440	43	0	1115
6	GANDERBAL	297	125	3	0	425
7	JAMMU	406	79	9	0	494
8	KARGIL	207	250	5	1	463
9	KATHUA	788	185	14	1	988
10	KISHTWAR	416	250	30	4	700
11	KULGAM	170	31	0	0	201
12	KUPWARA	916	632	59	5	1612
13	LEH (LADAKH)	136	95	5	0	236
14	PULWAMA	475	195	7	0	677
15	PUNCH	906	412	1	0	1319
16	RAJAURI	933	443	32	1	1409
17	RAMBAN	355	0	4	0	359
18	REASI	456	199	22	3	680
19	SAMBA	101	10	0	0	111
20	SHOPIAN	276	54	1	0	331
21	SRINAGAR	146	157	2	0	305
22	UDHAMPUR	774	315	24	1	1114
Grand Total		10817	5410	350	20	16597

Source: UDISE 2017-18